

KABUPATEN BINTAN
RINGKASAN PERUBAHAN APBD YANG DIKLASIFIKASI MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
TAHUN ANGGARAN 2021

Kode	Urusan Pemerintahan Daerah	Sebelum Perubahan						Setelah Perubahan					
		Pendapatan	Belanja				Pendapatan	Belanja					
			Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer		Jumlah Belanja	Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja
1	URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	22.589.714.800	506.916.766.511	122.794.951.605	0	0	629.711.718.116	27.485.656.743	537.583.238.373	134.538.490.925	0	0	672.121.729.298
1 01	URUSAN PEMERINTAHAN BIDANG PENDIDIKAN	0	245.219.105.555	44.999.408.918	0	0	290.218.514.473	0	237.429.895.462	49.389.075.925	0	0	286.818.971.387
1 01	1.01.0.00.0.00.01.0000 Dinas Pendidikan	0	245.219.105.555	44.999.408.918	0	0	290.218.514.473	0	237.429.895.462	49.389.075.925	0	0	286.818.971.387
1 02	URUSAN PEMERINTAHAN BIDANG KESEHATAN	22.289.714.800	158.831.374.761	20.181.123.523	0	0	179.012.498.284	27.135.656.743	207.755.518.536	30.246.665.595	0	0	238.002.184.131
1 02	1.02.0.00.0.00.01.0000 Dinas Kesehatan	22.289.714.800	158.831.374.761	20.181.123.523	0	0	179.012.498.284	27.135.656.743	207.755.518.536	30.246.665.595	0	0	238.002.184.131
1 03	URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG	300.000.000	32.898.791.253	39.759.605.456	0	0	72.658.396.709	350.000.000	26.129.304.148	37.031.138.689	0	0	63.160.442.837
1 03	1.03.0.00.0.00.01.0000 Dinas Pekerjaan Umum dan Penataan Ruang	300.000.000	32.898.791.253	39.759.605.456	0	0	72.658.396.709	350.000.000	26.129.304.148	37.031.138.689	0	0	63.160.442.837
1 04	URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN	0	31.808.332.499	17.239.249.901	0	0	49.047.582.400	0	27.712.081.159	17.438.806.298	0	0	45.150.887.457
1 04	1.04.0.00.0.00.01.0000 Dinas Perumahan Rakyat dan Kawasan Permukiman	0	31.808.332.499	17.239.249.901	0	0	49.047.582.400	0	27.712.081.159	17.438.806.298	0	0	45.150.887.457
1 05	URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT	0	28.080.755.846	324.371.317	0	0	28.405.127.163	0	27.439.941.900	354.549.694	0	0	27.794.491.594

1	05	1.05.0.00.0.00.01.0000	Satuan Polisi Pamong Praja	0	19.384.457.690	214.350.241	0	0	19.598.807.931	0	19.438.485.487	313.349.694	0	0	19.751.835.181	
1	05	1.05.0.00.0.00.02.0000	BADAN PENANGGULANGAN BENCANA DAERAH	0	8.696.298.156	110.021.076	0	0	8.806.319.232	0	8.001.456.413	41.200.000	0	0	8.042.656.413	
1	05	8.01.1.05.0.00.01.0000	BADAN KESATUAN BANGSA DAN POLITIK	0	0	0	0	0	0	0	0	0	0	0	0	
1	06		URUSAN PEMERINTAHAN BIDANG SOSIAL	0	10.078.406.597	291.192.490	0	0	10.369.599.087	0	11.116.497.168	78.254.724	0	0	11.194.751.892	
1	06	1.06.0.00.0.00.01.0000	Dinas Sosial	0	10.078.406.597	291.192.490	0	0	10.369.599.087	0	11.116.497.168	78.254.724	0	0	11.194.751.892	
2			URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR		10.610.510.000	123.275.071.181	15.017.204.713	0	0	138.292.275.894	8.153.875.000	111.882.049.976	18.123.095.987	0	0	130.005.145.963
2	07		URUSAN PEMERINTAHAN BIDANG TENAGA KERJA	0	5.377.097.285	76.812.037	0	0	5.453.909.322	0	4.118.963.634	18.199.954	0	0	4.137.163.588	
2	07	2.07.0.00.0.00.01.0000	Dinas Tenaga Kerja	0	5.377.097.285	76.812.037	0	0	5.453.909.322	0	4.118.963.634	18.199.954	0	0	4.137.163.588	
2	08		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	0	6.381.221.626	0	0	0	6.381.221.626	0	5.649.747.067	0	0	0	5.649.747.067	
2	08	2.08.2.14.0.00.01.0000	Dinas Pemberdayaan Perempuan, Perlindungan Anak, Pengendalian Penduduk dan Keluarga Berencana	0	6.381.221.626	0	0	0	6.381.221.626	0	5.649.747.067	0	0	0	5.649.747.067	
2	09		URUSAN PEMERINTAHAN BIDANG PANGAN	0	11.314.352.655	4.449.998	0	0	11.318.802.653	0	11.074.118.552	0	0	0	11.074.118.552	
2	09	2.09.3.27.0.00.01.0000	Dinas Ketahanan Pangan dan Pertanian	0	11.314.352.655	4.449.998	0	0	11.318.802.653	0	11.074.118.552	0	0	0	11.074.118.552	
2	10		URUSAN PEMERINTAHAN BIDANG PERTANAHAN	0	137.610.000	0	0	0	137.610.000	0	419.495.396	5.416.283.204	0	0	5.835.778.600	
2	10	4.01.2.10.5.06.01.0000	SEKRETARIAT DAERAH	0	137.610.000	0	0	0	137.610.000	0	419.495.396	5.416.283.204	0	0	5.835.778.600	

2	11		URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP	0	21.896.516.550	2.886.503.359	0	0	24.783.019.909	0	21.790.756.146	1.457.047.451	0	0	23.247.803.597
2	11	2.11.0.00.0.00.01.0000	DINAS LINGKUNGAN HIDUP	0	21.896.516.550	2.886.503.359	0	0	24.783.019.909	0	21.790.756.146	1.457.047.451	0	0	23.247.803.597
2	12		URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL	0	8.346.535.043	37.995.782	0	0	8.384.530.825	0	7.689.242.550	544.004.913	0	0	8.233.247.463
2	12	2.12.0.00.0.00.01.0000	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	0	8.346.535.043	37.995.782	0	0	8.384.530.825	0	7.689.242.550	544.004.913	0	0	8.233.247.463
2	13		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA	0	7.077.684.996	50.659.577	0	0	7.128.344.573	0	6.693.385.895	22.845.042	0	0	6.716.230.937
2	13	2.13.0.00.0.00.01.0000	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	0	7.077.684.996	50.659.577	0	0	7.128.344.573	0	6.693.385.895	22.845.042	0	0	6.716.230.937
2	14		URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	0	2.515.985.549	1.250.217.084	0	0	3.766.202.633	0	2.259.964.405	1.308.060.555	0	0	3.568.024.960
2	14	2.08.2.14.0.00.01.0000	Dinas Pemberdayaan Perempuan, Perlindungan Anak, Pengendalian Penduduk dan Keluarga Berencana	0	2.515.985.549	1.250.217.084	0	0	3.766.202.633	0	2.259.964.405	1.308.060.555	0	0	3.568.024.960
2	15		URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN	6.241.000.000	10.819.589.406	8.997.896.454	0	0	19.817.485.860	911.365.000	8.924.801.515	7.977.664.470	0	0	16.902.465.985
2	15	2.15.0.00.0.00.01.0000	DINAS PERHUBUNGAN	6.241.000.000	10.819.589.406	8.997.896.454	0	0	19.817.485.860	911.365.000	8.924.801.515	7.977.664.470	0	0	16.902.465.985
2	16		URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA	0	9.979.659.979	139.520.146	0	0	10.119.180.125	0	9.719.365.279	237.216.400	0	0	9.956.581.679
2	16	2.16.2.20.2.21.01.0000	DINAS KOMUNIKASI DAN INFORMATIKA	0	9.979.659.979	139.520.146	0	0	10.119.180.125	0	9.719.365.279	237.216.400	0	0	9.956.581.679

2	17		URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH	68.510.000	7.685.279.300	319.765.174	0	0	8.005.044.474	68.510.000	7.206.296.716	19.531.858	0	0	7.225.828.574
2	17	2.17.3.31.3.30.01.0000	DINAS KOPERASI, USAHA MIKRO, PERINDUSTRIAN DAN PERDAGANGAN	68.510.000	7.685.279.300	319.765.174	0	0	8.005.044.474	68.510.000	7.206.296.716	19.531.858	0	0	7.225.828.574
2	18		URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL	4.080.000.000	8.030.231.125	0	0	0	8.030.231.125	7.174.000.000	7.187.688.082	0	0	0	7.187.688.082
2	18	2.18.0.00.0.00.01.0000	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	4.080.000.000	8.030.231.125	0	0	0	8.030.231.125	7.174.000.000	7.187.688.082	0	0	0	7.187.688.082
2	19		URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA	0	9.699.146.521	758.948.981	0	0	10.458.095.502	0	7.090.878.395	740.305.572	0	0	7.831.183.967
2	19	2.19.0.00.0.00.01.0000	DINAS KEPEMUDAAN DAN OLAH RAGA	0	9.699.146.521	758.948.981	0	0	10.458.095.502	0	7.090.878.395	740.305.572	0	0	7.831.183.967
2	20		URUSAN PEMERINTAHAN BIDANG STATISTIK	0	68.551.000	0	0	0	68.551.000	0	30.167.058	0	0	0	30.167.058
2	20	2.16.2.20.2.21.01.0000	DINAS KOMUNIKASI DAN INFORMATIKA	0	68.551.000	0	0	0	68.551.000	0	30.167.058	0	0	0	30.167.058
2	21		URUSAN PEMERINTAHAN BIDANG PERSANDIAN	0	73.670.500	0	0	0	73.670.500	0	25.275.920	0	0	0	25.275.920
2	21	2.16.2.20.2.21.01.0000	DINAS KOMUNIKASI DAN INFORMATIKA	0	73.670.500	0	0	0	73.670.500	0	25.275.920	0	0	0	25.275.920
2	22		URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN	221.000.000	9.002.640.215	112.153.952	0	0	9.114.794.167	0	7.254.036.391	79.654.399	0	0	7.333.690.790
2	22	2.22.3.26.0.00.01.0000	DINAS KEBUDAYAAN DAN PARIWISATA	221.000.000	9.002.640.215	112.153.952	0	0	9.114.794.167	0	7.254.036.391	79.654.399	0	0	7.333.690.790
2	23		URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN	0	4.789.389.810	382.282.169	0	0	5.171.671.979	0	4.747.866.975	302.282.169	0	0	5.050.149.144
2	23	2.23.2.24.0.00.01.0000	DINAS PERPUSTAKAAN DAN ARSIP DAERAH	0	4.789.389.810	382.282.169	0	0	5.171.671.979	0	4.747.866.975	302.282.169	0	0	5.050.149.144

2	24		URUSAN PEMERINTAHAN BIDANG KEARSIPAN	0	79.909.621	0	0	0	79.909.621	0	0	0	0	0	
2	24	2.23.2.24.0.00.01.0000	DINAS PERPUSTAKAAN DAN ARSIP DAERAH	0	79.909.621	0	0	0	79.909.621	0	0	0	0	0	
3			URUSAN PEMERINTAHAN PILIHAN	0	37.399.687.627	300.443.347	0	0	37.700.130.974	0	34.641.792.080	518.641.123	0	0	35.160.433.203
3	25		URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN	0	22.517.793.915	273.400.000	0	0	22.791.193.915	0	22.611.069.775	273.400.000	0	0	22.884.469.775
3	25	3.25.0.00.0.00.01.0000	DINAS PERIKANAN	0	22.517.793.915	273.400.000	0	0	22.791.193.915	0	22.611.069.775	273.400.000	0	0	22.884.469.775
3	26		URUSAN PEMERINTAHAN BIDANG PARIWISATA	0	3.981.763.388	24.203.913	0	0	4.005.967.301	0	1.225.121.358	196.901.689	0	0	1.422.023.047
3	26	2.22.3.26.0.00.01.0000	DINAS KEBUDAYAAN DAN PARIWISATA	0	3.981.763.388	24.203.913	0	0	4.005.967.301	0	1.225.121.358	196.901.689	0	0	1.422.023.047
3	27		URUSAN PEMERINTAHAN BIDANG PERTANIAN	0	4.610.183.692	2.839.434	0	0	4.613.023.126	0	4.705.807.869	2.839.434	0	0	4.708.647.303
3	27	2.09.3.27.0.00.01.0000	Dinas Ketahanan Pangan dan Pertanian	0	4.610.183.692	2.839.434	0	0	4.613.023.126	0	4.705.807.869	2.839.434	0	0	4.708.647.303
3	30		URUSAN PEMERINTAHAN BIDANG PERDAGANGAN	0	866.713.655	0	0	0	866.713.655	0	648.183.405	45.500.000	0	0	693.683.405
3	30	2.17.3.31.3.30.01.0000	DINAS KOPERASI, USAHA MIKRO, PERINDUSTRIAN DAN PERDAGANGAN	0	866.713.655	0	0	0	866.713.655	0	648.183.405	45.500.000	0	0	693.683.405
3	31		URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN	0	5.423.232.977	0	0	0	5.423.232.977	0	5.451.609.673	0	0	0	5.451.609.673
3	31	2.17.3.31.3.30.01.0000	DINAS KOPERASI, USAHA MIKRO, PERINDUSTRIAN DAN PERDAGANGAN	0	5.423.232.977	0	0	0	5.423.232.977	0	5.451.609.673	0	0	0	5.451.609.673
4			UNSUR PENDUKUNG URUSAN PEMERINTAHAN	0	90.348.511.839	1.542.998.927	0	0	91.891.510.766	0	91.994.671.369	1.931.017.647	0	0	93.925.689.016
4	01		SEKRETARIAT DAERAH	0	58.223.403.930	489.049.157	0	0	58.712.453.087	0	59.952.382.251	605.961.508	0	0	60.558.343.759
4	01	4.01.2.10.5.06.01.0000	SEKRETARIAT DAERAH	0	58.223.403.930	489.049.157	0	0	58.712.453.087	0	59.952.382.251	605.961.508	0	0	60.558.343.759

4	02		SEKRETARIAT DPRD	0	32.125.107.909	1.053.949.770	0	0	33.179.057.679	0	32.042.289.118	1.325.056.139	0	0	33.367.345.257
4	02	4.02.0.00.0.00.01.0000	SEKRETARIAT DPRD	0	32.125.107.909	1.053.949.770	0	0	33.179.057.679	0	32.042.289.118	1.325.056.139	0	0	33.367.345.257
5			UNSUR PENUNJANG URUSAN PEMERINTAHAN	1.122.459.072.739	103.816.528.363	2.156.683.058	6.930.470.456	118.264.912.500	231.168.594.377	1.042.005.423.149	84.660.084.446	1.739.179.089	10.189.062.247	108.803.258.700	205.391.584.482
5	01		PERENCANAAN	0	14.516.272.944	145.833.050	0	0	14.662.105.994	0	13.016.166.360	90.000.000	0	0	13.106.166.360
5	01	5.01.5.05.0.00.01.0000	Badan Perencanaan, Penelitian dan Pengembangan Daerah	0	14.516.272.944	145.833.050	0	0	14.662.105.994	0	13.016.166.360	90.000.000	0	0	13.106.166.360
5	02		KEUANGAN	1.122.459.072.739	65.488.437.905	1.947.528.223	6.930.470.456	118.264.912.500	192.631.349.084	1.042.005.423.149	56.778.472.148	1.596.679.089	10.189.062.247	108.803.258.700	177.367.472.184
5	02	5.02.0.00.0.00.01.0000	Badan Keuangan dan Aset Daerah	896.251.659.739	42.764.269.605	1.642.130.690	6.930.470.456	118.264.912.500	169.601.783.251	897.715.638.149	40.012.376.872	1.223.281.632	10.189.062.247	108.803.258.700	160.227.979.451
5	02	5.02.0.00.0.00.02.0000	BADAN PENDAPATAN DAERAH	226.207.413.000	22.724.168.300	305.397.533	0	0	23.029.565.833	144.289.785.000	16.766.095.276	373.397.457	0	0	17.139.492.733
5	03		KEPEGAWAIAN	0	22.201.713.754	23.321.785	0	0	22.225.035.539	0	13.391.572.396	52.500.000	0	0	13.444.072.396
5	03	5.03.0.00.0.00.01.0000	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	0	22.201.713.754	23.321.785	0	0	22.225.035.539	0	13.391.572.396	52.500.000	0	0	13.444.072.396
5	05		PENELITIAN DAN PENGEMBANGAN	0	1.368.411.757	0	0	0	1.368.411.757	0	1.333.027.541	0	0	0	1.333.027.541
5	05	5.01.5.05.0.00.01.0000	Badan Perencanaan, Penelitian dan Pengembangan Daerah	0	1.368.411.757	0	0	0	1.368.411.757	0	1.333.027.541	0	0	0	1.333.027.541
5	06		PENGELOLAAN PERBATASAN	0	241.692.003	40.000.000	0	0	281.692.003	0	140.846.001	0	0	0	140.846.001
5	06	4.01.2.10.5.06.01.0000	SEKRETARIAT DAERAH	0	241.692.003	40.000.000	0	0	281.692.003	0	140.846.001	0	0	0	140.846.001
6			UNSUR PENGAWASAN URUSAN PEMERINTAHAN	0	10.813.557.396	29.618.494	0	0	10.843.175.890	0	10.555.202.999	71.888.568	0	0	10.627.091.567
6	01		INSPEKTORAT DAERAH	0	10.813.557.396	29.618.494	0	0	10.843.175.890	0	10.555.202.999	71.888.568	0	0	10.627.091.567
6	01	6.01.0.00.0.00.01.0000	Inspektorat Daerah	0	10.813.557.396	29.618.494	0	0	10.843.175.890	0	10.555.202.999	71.888.568	0	0	10.627.091.567
7			UNSUR KEWILAYAHAN	0	62.252.100.179	9.369.211.997	0	0	71.621.312.176	0	62.658.304.172	9.079.324.093	0	0	71.737.628.265
7	01		KECAMATAN	0	62.252.100.179	9.369.211.997	0	0	71.621.312.176	0	62.658.304.172	9.079.324.093	0	0	71.737.628.265
7	01	7.01.0.00.0.00.01.0000	KECAMATAN BINTAN UTARA	0	10.587.055.790	2.466.982.103	0	0	13.054.037.893	0	10.712.647.682	2.481.857.563	0	0	13.194.505.245
7	01	7.01.0.00.0.00.02.0000	KECAMATAN BINTAN PESISIR	0	2.976.218.268	940.847	0	0	2.977.159.115	0	2.942.992.566	105.220.847	0	0	3.048.213.413
7	01	7.01.0.00.0.00.03.0000	KECAMATAN TAMBELAN	0	4.991.641.715	335.327.485	0	0	5.326.969.200	0	4.738.117.254	330.340.994	0	0	5.068.458.248
7	01	7.01.0.00.0.00.04.0000	KECAMATAN MANTANG	0	3.022.466.500	0	0	0	3.022.466.500	0	3.016.423.036	10.010.000	0	0	3.026.433.036

7	01	7.01.0.00.0.00.05.0000	KECAMATAN TOAPAYA	0	4.941.715.373	772.093.227	0	0	5.713.808.600	0	5.141.057.111	928.009.519	0	0	6.069.066.630	
7	01	7.01.0.00.0.00.06.0000	KECAMATAN TELUK SEBONG	0	4.689.093.608	994.767.108	0	0	5.683.860.716	0	4.685.381.195	1.064.777.679	0	0	5.750.158.874	
7	01	7.01.0.00.0.00.07.0000	KECAMATAN TELUK BINTAN	0	5.337.532.749	278.065.351	0	0	5.615.598.100	0	5.483.196.698	264.220.457	0	0	5.747.417.155	
7	01	7.01.0.00.0.00.08.0000	KECAMATAN GUNUNG KIJANG	0	6.798.017.694	395.253.888	0	0	7.193.271.582	0	6.896.919.232	208.729.772	0	0	7.105.649.004	
7	01	7.01.0.00.0.00.09.0000	KECAMATAN BINTAN TIMUR	0	11.256.674.384	3.776.763.176	0	0	15.033.437.560	0	11.575.018.901	3.250.038.259	0	0	14.825.057.160	
7	01	7.01.0.00.0.00.10.0000	KECAMATAN SERI KUALA LOBAM	0	7.651.684.098	349.018.812	0	0	8.000.702.910	0	7.466.550.497	436.119.003	0	0	7.902.669.500	
8			UNSUR PEMERINTAHAN UMUM	0	6.443.398.576	82.250.000	0	0	6.525.648.576	0	6.111.147.220	53.299.248	0	0	6.164.446.468	
8	01		KESATUAN BANGSA DAN POLITIK	0	6.443.398.576	82.250.000	0	0	6.525.648.576	0	6.111.147.220	53.299.248	0	0	6.164.446.468	
8	01	8.01.1.05.0.00.01.0000	BADAN KESATUAN BANGSA DAN POLITIK	0	6.443.398.576	82.250.000	0	0	6.525.648.576	0	6.111.147.220	53.299.248	0	0	6.164.446.468	
			KECAMATAN TAMBELAN	0	0	0	0	0	0	0	0	0	0	0	0	
			KECAMATAN MANTANG	0	0	0	0	0	0	0	0	0	0	0	0	
			KECAMATAN TELUK SEBONG	0	0	0	0	0	0	0	0	0	0	0	0	
			KECAMATAN TELUK BINTAN	0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL					1.155.659.297.539	941.265.621.672	151.293.362.141	6.930.470.456	118.264.912.500	1.217.754.366.769	1.077.644.954.892	940.086.490.635	166.054.936.680	10.189.062.247	108.803.258.700	1.225.133.748.262

